

LIEUTENANT GOVERNOR

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
PERSONAL SERVICE			
General Revenue Fund	\$ 368,034	\$ 370,042	\$ 370,042
EXPENSE AND EQUIPMENT			
General Revenue Fund	650,155	63,075	362,075
Federal Budget Stabilization Fund	0	599,000	0
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	0	1,000
Federal Budget Stabilization Fund	0	1,000	0
TOTAL	\$ 1,018,189	\$ 1,033,117	\$ 733,117
General Revenue Fund	1,018,189	433,117	733,117
Federal Budget Stabilization Fund	0	600,000	0
Total Full-time Equivalent Employees	5.84	8.50	8.50
General Revenue Fund	5.84	8.50	8.50

Article IV, Section 10 of the Missouri Constitution describes the duties and responsibilities of the Lieutenant Governor. The statutory salary of the Lieutenant Governor and funds for the personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this program.

Fiscal Year 2011 Governor's Recommendations

- \$300,000 for the Veterans Remembrance Project to replace federal budget stabilization funds.
- (\$300,000) Federal Budget Stabilization Fund core reduction for one-time expenditures.
- (\$300,000) Federal Budget Stabilization Fund core reduction from the Fiscal Year 2010 appropriation level.